



PRANANATH COLLEGE (AUTONOMOUS), KHORDHA

Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years						
Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years						
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years						
2022-23						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		4132439				
Non-Civil			1070041	9010661		
Salary					126900166	
Others						4798578
2021-22						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		13384832				
Non-Civil			434869	5143200		
Salary					127711362	
Others						7244245


 25.6.24
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2020-21						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		3313235				
Non-Civil			485734	4554781		
Salary					114881277	
Others						2968942
2019-20						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		3791230				
Non-Civil			520279	10221819		
Salary					141245882	
Others						1999379
2018-19						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		4,065,952				
Non-Civil			1,770,361	5,098,778		
Salary					145,285,675	
Others						272,830


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