6.5.5

ANNEX- IV

Budget for Library 2022-23

Heads of Income	A	SI.		The state of the s
	Amount	No.	Heads of Expenditure	Amount
Library fee	₹240,000	1	Purchase of +2 Books	₹150,000
Library Caution Money	₹120,000	2	Journal & Magazine	₹50,000
Library reading room	₹36,000	3	Purchase of News Paper	₹20,000
		4	Binding of old Books	₹7,000
		5	Purchage of Racks, Almirah etc.	₹20,000
	4	6	Refund of Caution Money	₹60,000
		7	Maintance of Software	₹10,000
			Total Expenditure	₹317,000
		Aı	mount Diverted to general Fund	₹79,000
	₹396,000		Grand Total	₹396,000
AND PERSONS IN COMPANY OF REAL PROPERTY.	Library Caution Money Library reading room	Library Caution Money ₹120,000 Library reading room ₹36,000	Library Caution Money ₹120,000 2 Library reading room ₹36,000 3 4 5 6 7	Library Caution Money ₹120,000 ₹36,000 Purchase of News Paper 4 Binding of old Books 5 Purchage of Racks, Almirah etc. 6 Refund of Caution Money 7 Maintance of Software Total Expenditure Amount Diverted to general Fund





ANNEX-V Budget for Library 2021-22 Heads of Anticipated Income Heads of Anticipated SI. Expenditure Amount No. **Amount** 1 Purchase of Books ₹300,000 2 Library Arts, Com., Sc, Caution Money ₹350,000 2 Purchase of Magazine & Journal ₹100,000 ₹175.000 3 Purchase of News Paper ₹25,000 ₹52,500 ₹10,000 4 Binding of old Books 5 Purchase of Racks, Almirah etc. ₹52,000 6 Maintence of Inflibnet & software ₹30,000 ₹60,000 7 Refundable caution money

Grand Total

Total Anticipated Expenditure

Amount to be transferred from General Fund

SI.

No.

Library fee

Grand Total

3 Library reading room

J.J.
Accounts Bursar Accounts Bursar Khordha

₹577,500

₹577,000 ₹500

₹577,500

9437306962

Letter No: L/361/2015



04 11 2015 Bhubaneswar

To.

The Principal. PN Autonomous College, Khorda

Sub:

Library Software for college library.

Sir.

We would like to propose the implementation of our software product somy of SMART LIBRARY Enterprise Edition for your library.

SMART LIBRARY is a developed product. The Freelancers as the developer holds the right to distribute the license of use. So no source code is provided with the product, to any user. However The Freelancers holds no right over the content (like Library data of RamaDevi Women's College, Bhubaneswar) stored in the database. The description of the software and its features are attached herewith. Further we would like to state that both RD Women's College and GM autonomous College (now universities) are using our software and have received A grade in NAAC accreditation.

The multi user system is a simultaneous five-user system with unlimited access OPAC within the local network.

The price of Sourmye Dev's SMART LIBRARY Enterprise Edition, the Multi User Version is,

Library Software Price: 1.

VAT @ 5%:

Rs. 65,600.00 Rs. 3,280.00

Grand Total:

Rs. 68,880.00

Total Cost of Software is Rs. 68,880.00 (Rupees Sixty Eight Thousand Eight Hundred Eighty Only)

We hope to get a positive response from your end and look forward to the use of our software in your library.

With regards,

Yours sincerely,

Annada Aporajota Parida Annada Aparajita Parida

Director

The Freelancers

Enclosures:

- 1. Description and Features of Smart Library: 1 Page
- 2. Terms and Conditions: 2 Pages
- 3. VAT Clearance Certificate

1. rece - 5