

PRANANATH COLLEGE (AUTONOMOUS), KHORDHA

Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years 2022-23 Item of **Expenditure for Expenditure on purchase of** Head/Sub head **Expenditure on maintenace** expenditure on Other books/ebooks and subscription of Expenditure expenditure infrastructure of physical facilities and Salary expenditures to iournals/e-iournals (in INR) academic support facilities development and component/ (in INR) augmentation (in INR) (in INR) wages (in INR) Civil 4132439 Non-Civil 1070041 9010661 Salary 126900166 Others 4798578 2021-22 Head/Sub head Item of **Expenditure for Expenditure on purchase of Expenditure on maintenace** expenditure on Other of Expenditure books/ebooks and subscription of physical facilities and expenditures expenditure infrastructure Salary to journals/e-journals (in INR) academic support facilities component/ development and (in INR) augmentation (in INR) (in INR) wages (in INR) Civil 13384832 5143200 Non-Civil 434869 127711362 Salary Others 7244245





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			2020-21			
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		3313235				
Non-Civil			485734	4554781		
Salary					114881277	
Others						2968942
			2019-20			
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		3791230				
Non-Civil			520279	10221819		
Salary					141245882	
Others						1999379
			2018-19			
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Civil		4,065,952				
Non-Civil			1,770,361	5,098,778		
Salary					145,285,675	
Others						272,830

